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| *Załącznik nr 2/A do zarządzenia nr 326 z dnia 2020-10-07*  **ZMIANY W PLANIE WYDATKÓW BUDŻETOWYCH**  **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | | | |  | | | | |
| **WYDATKI** | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | zadania gminy | | |
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| *dotyczące zadań gminy* | | | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | | | **Rozdział** | | | | | | **Nazwa** | | | **Plan** | | | **Zmiana** | | | **Plan po zmianach** | | | |  | | |
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| **750** | | | **Administracja publiczna** | | | | | | | | | | | **23 515 151,55** | | | **0,00** | | **23 515 151,55** | | |  | | | |
|  | | ***75023*** | | | | ***Urzędy gmin (miast i miast na prawach powiatu)*** | | | | | | |  | | ***20 430 206,58*** | | ***0,00*** | | | ***20 430 206,58*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 4210 | | | | Zakup materiałów i wyposażenia | | | | | 385 304,90 | | 1 753,40 | | | 387 058,30 | | | |
|  | | | | | | | | |  | | | | | | | | |
| 4300 | | | | Zakup usług pozostałych | | | | | 1 939 892,92 | | -1 753,40 | | | 1 938 139,52 | | | |
|  | | | | | | | | |  | | | | | | | | |
|  | | | |  | Wydatki bieżące | | | | 20 365 679,58 | | | 0,00 | | | 20 365 679,58 | | |  | | | |  |
|  |
| Wydatki majątkowe | | | | 64 527,00 | | | 0,00 | | | 64 527,00 | | |
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| **801** | | | **Oświata i wychowanie** | | | | | | | | | | | **101 000 143,48** | | | **-10 000,00** | | **100 990 143,48** | | |  | | | |
|  | | ***80195*** | | | | ***Pozostała działalność*** | | | | | | |  | | ***1 281 941,08*** | | ***-10 000,00*** | | | ***1 271 941,08*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 4270 | | | | Zakup usług remontowych | | | | | 497 164,40 | | -10 000,00 | | | 487 164,40 | | | |
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|  | | | |  | Wydatki bieżące | | | | 1 272 101,08 | | | -10 000,00 | | | 1 262 101,08 | | |  | | | |
|  |
| Wydatki majątkowe | | | | 9 840,00 | | | 0,00 | | | 9 840,00 | | |
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| **855** | | | **Rodzina** | | | | | | | | | | | **100 780 357,79** | | | **62 729,00** | | **100 843 086,79** | | |  | | | |
|  | | ***85504*** | | | | ***Wspieranie rodziny*** | | | | | | |  | | ***3 463 510,14*** | | ***62 729,00*** | | | ***3 526 239,14*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 3110 | | | | Świadczenia społeczne | | | | | 2 304 900,00 | | 60 600,00 | | | 2 365 500,00 | | | |
|  | | | | | | | | |  | | | | | | | | |
| 4210 | | | | Zakup materiałów i wyposażenia | | | | | 22 634,00 | | 2 129,00 | | | 24 763,00 | | | |
|  | | | | | | | | |  | | | | | | | | |
|  | | | |  | Wydatki bieżące | | | | 3 355 510,14 | | | 62 729,00 | | | 3 418 239,14 | | |  | | | |
|  |
| Wydatki majątkowe | | | | 108 000,00 | | | 0,00 | | | 108 000,00 | | |
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|  | | | **RAZEM WYDATKI** | |  | | **418 736 886,02** | | | **52 729,00** | | |  | | | | | |
| **418 789 615,02** | | | |  | | |
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| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | | | | | | | | | | |
|  | Strona: 1 | | | | | | | | | | | | | | | | | | | | | |  | | |

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|  |  |  | **WYDATKI wg grup paragrafów** | | | | | | | | | | | |  | |
|  | | | | | | | | | | | |
| **Nazwa** | | | | | | **Plan** | | **Zmiana** | **Plan po zmianach** | | |
|  | | | | | | | | | | | |
|  | | Wydatki bieżące | | | 346 789 886,13 | | 52 729,00 | | 346 842 615,13 | | |
|  | | | | | | | | | |
| Wydatki majątkowe | | | 71 946 999,89 | | 0,00 | | 71 946 999,89 | | |
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|  | | **RAZEM WYDATKI** |  | **418 736 886,02** | | **52 729,00** | | **418 789 615,02** | | |
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| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | |
| Strona: 2 | | | | | | | | | | | |