|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | *Załącznik nr 1/B do zarządzenia nr 326 z dnia 2020-10-07*  **ZMIANY W PLANIE DOCHODÓW BUDŻETOWYCH**  **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | | | |  | | | |
| **DOCHODY** | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | zadania powiatu | | |
|  | | |
|  | | | | | | | | | | | | | | | | | | | | |
| *dotyczące zadań powiatu* | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |
| **Dział** | | | | | | **Rozdział** | | | | | | **Nazwa** | | | **Plan** | | | **Zmiana** | | | **Plan po zmianach** | | | |  | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
| **700** | | | **Gospodarka mieszkaniowa** | | | | | | | | | | | **1 583 731,00** | | | **490,00** | | **1 584 221,00** | | |  | | |
|  | | ***70005*** | | | | ***Gospodarka gruntami i nieruchomościami*** | | | | | | |  | | ***1 583 731,00*** | | ***490,00*** | | | ***1 584 221,00*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 2110 | | | | Dotacje celowe otrzymane z budżetu państwa na zadania bieżące z zakresu administracji rządowej oraz inne zadania zlecone ustawami realizowane przez powiat | | | | | 302 712,00 | | 490,00 | | | 303 202,00 | | | |
|  | | | | | | | | |  | | | | | | | | |
|  | | | |  | Dochody bieżące | | | | 1 583 731,00 | | | 490,00 | | | 1 584 221,00 | | |  | | |  | |
|  |
|  | | | | | | | | | | | | | |  | | |  |
|  | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
| **853** | | | **Pozostałe zadania w zakresie polityki społecznej** | | | | | | | | | | | **504 090,62** | | | **7 600,00** | | **511 690,62** | | |  | | |
|  | | ***85321*** | | | | ***Zespoły do spraw orzekania o niepełnosprawności*** | | | | | | |  | | ***471 021,95*** | | ***7 600,00*** | | | ***478 621,95*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 2110 | | | | Dotacje celowe otrzymane z budżetu państwa na zadania bieżące z zakresu administracji rządowej oraz inne zadania zlecone ustawami realizowane przez powiat | | | | | 470 626,95 | | 7 600,00 | | | 478 226,95 | | | |
|  | | | | | | | | |  | | | | | | | | |
|  | | | |  | Dochody bieżące | | | | 471 021,95 | | | 7 600,00 | | | 478 621,95 | | |  | | |
|  |
|  | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |
| **855** | | | **Rodzina** | | | | | | | | | | | **2 006 017,00** | | | **9 839,00** | | **2 015 856,00** | | |  | | |
|  | | ***85504*** | | | | ***Wspieranie rodziny*** | | | | | | |  | | ***311 214,00*** | | ***9 839,00*** | | | ***321 053,00*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 2110 | | | | Dotacje celowe otrzymane z budżetu państwa na zadania bieżące z zakresu administracji rządowej oraz inne zadania zlecone ustawami realizowane przez powiat | | | | | 46 891,00 | | 9 839,00 | | | 56 730,00 | | | |
|  | | | | | | | | |  | | | | | | | | |
|  | | | |  | Dochody bieżące | | | | 311 214,00 | | | 9 839,00 | | | 321 053,00 | | |  | | |
|  |
|  | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | |  | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
|  | | | **RAZEM DOCHODY** | |  | | **137 100 371,85** | | | **17 929,00** | | |  | | | | |
| **137 118 300,85** | | | |  | | |
|  | |  | | | | | |
|  | | | |
|  | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | | | | | | | | | |
|  | Strona: 1 | | | | | | | | | | | | | | | | | | | | | |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **DOCHODY wg grup paragrafów** | | | | | | | | | | | |  | |
|  | | | | | | | | | | | |
| **Nazwa** | | | | | | **Plan** | | **Zmiana** | **Plan po zmianach** | | |
|  | | | | | | | | | | | |
|  | | Dochody bieżące | | | 135 975 884,93 | | 17 929,00 | | 135 993 813,93 | | |
|  | | | | | | | | | |
| Dochody majątkowe | | | 1 124 486,92 | | 0,00 | | 1 124 486,92 | | |
|  | | | | | | | | | |
|  |  | | | | | | | | |  | | |  |
|  | | | | | | | | | |  | |
|  | | | | | | | | |
|  | | | | | | | | | |
|  | | **RAZEM DOCHODY** |  | **137 100 371,85** | | **17 929,00** | | **137 118 300,85** | | |
|  |  | | | | | | |
|  | | | | | | | | |  | | |
|  | | | | | | | | | |
|  | | | | | | | | |
| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | |
| Strona: 2 | | | | | | | | | | | |