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|  | *Załącznik nr 1/A do zarządzenia nr 326 z dnia 2020-10-07*  **ZMIANY W PLANIE DOCHODÓW BUDŻETOWYCH**  **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | | | |  | | | |
| **DOCHODY** | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | zadania gminy | | |
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| *dotyczące zadań gminy* | | | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | | | **Rozdział** | | | | | | **Nazwa** | | | **Plan** | | | **Zmiana** | | | **Plan po zmianach** | | | |  | | |
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| **855** | | | **Rodzina** | | | | | | | | | | | **97 610 448,31** | | | **62 729,00** | | **97 673 177,31** | | |  | | |
|  | | ***85504*** | | | | ***Wspieranie rodziny*** | | | | | | |  | | ***2 392 842,00*** | | ***62 729,00*** | | | ***2 455 571,00*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | |
|  | | 2010 | | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | | | | 2 381 621,00 | | 62 729,00 | | | 2 444 350,00 | | | |
|  | | | | | | | | |  | | | | | | | | |
|  | | | |  | Dochody bieżące | | | | 2 392 842,00 | | | 62 729,00 | | | 2 455 571,00 | | |  | | |  | |
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|  | | | **RAZEM DOCHODY** | |  | | **381 162 527,75** | | | **62 729,00** | | |  | | | | |
| **381 225 256,75** | | | |  | | |
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| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | | | | | | | | | |
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|  |  |  | **DOCHODY wg grup paragrafów** | | | | | | | | | | | |  | |
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| **Nazwa** | | | | | | **Plan** | | **Zmiana** | **Plan po zmianach** | | |
|  | | | | | | | | | | | |
|  | | Dochody bieżące | | | 357 206 041,02 | | 62 729,00 | | 357 268 770,02 | | |
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| Dochody majątkowe | | | 23 956 486,73 | | 0,00 | | 23 956 486,73 | | |
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|  | | **RAZEM DOCHODY** |  | **381 162 527,75** | | **62 729,00** | | **381 225 256,75** | | |
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| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | |
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