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| *Załącznik nr 2/B do zarządzenia nr 326 z dnia 2020-10-07*  **ZMIANY W PLANIE WYDATKÓW BUDŻETOWYCH**  **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | | | | |
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| **WYDATKI** | | | | | | | | | | | | | | | | | | | | | |
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| *dotyczące zadań powiatu* | | | | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | | | **Rozdział** | | | | | | **Nazwa** | | | **Plan** | | | | **Zmiana** | | | **Plan po zmianach** | | | |  | | |
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| **700** | | | **Gospodarka mieszkaniowa** | | | | | | | | | | | **315 212,00** | | | | **490,00** | | **315 702,00** | | |  | | |
|  | | ***70005*** | | | | ***Gospodarka gruntami i nieruchomościami*** | | | | | | |  | | ***315 212,00*** | | | ***490,00*** | | | ***315 702,00*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | | |
|  | | 4300 | | | | Zakup usług pozostałych | | | | | 4 984,00 | | | 490,00 | | | 5 474,00 | | | |
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|  | | | |  | Wydatki bieżące | | | | 315 212,00 | | | | 490,00 | | | 315 702,00 | | |  | | |  | |
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| **801** | | | **Oświata i wychowanie** | | | | | | | | | | | **85 158 405,24** | | | | **10 000,00** | | **85 168 405,24** | | |  | | |
|  | | ***80115*** | | | | ***Technika*** | | | | | | |  | | ***27 569 502,99*** | | | ***10 000,00*** | | | ***27 579 502,99*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | | |
|  | | 4270 | | | | Zakup usług remontowych | | | | | 83 073,00 | | | 10 000,00 | | | 93 073,00 | | | |
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|  | | | |  | Wydatki bieżące | | | | 27 569 502,99 | | | | 10 000,00 | | | 27 579 502,99 | | |  | | |
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| **853** | | | **Pozostałe zadania w zakresie polityki społecznej** | | | | | | | | | | | **2 534 486,95** | | | | **7 600,00** | | **2 542 086,95** | | |  | | |
|  | | ***85321*** | | | | ***Zespoły do spraw orzekania o niepełnosprawności*** | | | | | | |  | | ***565 794,95*** | | | ***7 600,00*** | | | ***573 394,95*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | | |
|  | | 4300 | | | | Zakup usług pozostałych | | | | | 105 250,00 | | | 7 600,00 | | | 112 850,00 | | | |
|  | | | | | | | | |  | | | | | | | | | |
|  | | | |  | Wydatki bieżące | | | | 565 794,95 | | | | 7 600,00 | | | 573 394,95 | | |  | | |
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| **855** | | | **Rodzina** | | | | | | | | | | | **10 249 271,60** | | | | **9 839,00** | | **10 259 110,60** | | |  | | |
|  | | ***85504*** | | | | ***Wspieranie rodziny*** | | | | | | |  | | ***311 264,00*** | | | ***9 839,00*** | | | ***321 103,00*** | | | |  | | |
|  | | | | | | | | | | |  | | | | | | | | | |
|  | | 3110 | | | | Świadczenia społeczne | | | | | 45 600,00 | | | 9 300,00 | | | 54 900,00 | | | |
|  | | | | | | | | |  | | | | | | | | | |
| 4010 | | | | Wynagrodzenia osobowe pracowników | | | | | 1 075,00 | | | 452,00 | | | 1 527,00 | | | |
|  | | | | | | | | |  | | | | | | | | | |
| 4110 | | | | Składki na ubezpieczenia społeczne | | | | | 188,00 | | | 78,00 | | | 266,00 | | | |
|  | | | | | | | | |  | | | | | | | | | |
| 4120 | | | | Składki na Fundusz Pracy oraz Solidarnościowy Fundusz Wsparcia Osób Niepełnosprawnych | | | | | 28,00 | | | 9,00 | | | 37,00 | | | |
|  | | | | | | | | |  | | | | | | | | | |
|  | | | |  | Wydatki bieżące | | | | 311 264,00 | | | | 9 839,00 | | | 321 103,00 | | |  | | |
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|  | | | **RAZEM WYDATKI** | |  | | **148 947 036,02** | | | | **27 929,00** | | |  | | | | |
| **148 974 965,02** | | | |  | | |
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| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | | | | | | | | | | |
|  | Strona: 1 | | | | | | | | | | | | | | | | | | | | | | |  | | |

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|  |  |  | **WYDATKI wg grup paragrafów** | | | | | | | | | | | |  | |
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| **Nazwa** | | | | | | **Plan** | | **Zmiana** | **Plan po zmianach** | | |
|  | | | | | | | | | | | |
|  | | Wydatki bieżące | | | 141 795 363,82 | | 27 929,00 | | 141 823 292,82 | | |
|  | | | | | | | | | |
| Wydatki majątkowe | | | 7 151 672,20 | | 0,00 | | 7 151 672,20 | | |
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|  | | **RAZEM WYDATKI** |  | **148 947 036,02** | | **27 929,00** | | **148 974 965,02** | | |
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| Z up. Prezydenta Miasta  Piotrkowa Trybunalskiego  SKARBNIK MIASTA  Izabela Wroniszewska | | | | | | | | | |
| Strona: 2 | | | | | | | | | | | |