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|  | | | | | | | | | | | | | | *Załącznik nr 1/A do zarządzenia nr 318 z dnia 2020-09-30* | | | | | |  | | | |
|  | **ZMIANY W PLANIE DOCHODÓW BUDŻETOWYCH** | | | | | | | | | | | | |
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| **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | |
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| **DOCHODY** | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | zadania gminy | | |
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| *dotyczące zadań gminy* | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | | | **Rozdział** | | | | **Nazwa** | | **Plan** | | | | **Zmiana** | | | **Plan po zmianach** | | | |  | |
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| **801** | | | **Oświata i wychowanie** | | | | | | | | **7 902 229,46** | | | | **11 092,00** | | **7 913 321,46** | | |  | | |
|  | | ***80153*** | | | | ***Zapewnienie uczniom prawa do bezpłatnego dostępu do podręczników, materiałów edukacyjnych lub materiałów ćwiczeniowych*** | | | |  | | ***627 887,67*** | | | ***11 092,00*** | | | ***638 979,67*** | | | |  | |
|  | | | | | | | |  | | | | | | | | | |
|  | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | | 627 628,00 | | | 11 092,00 | | | 638 720,00 | | | |
|  | | | | | |  | | | | | | | | | |
|  | | |  | Dochody bieżące | | 627 887,67 | | | | 11 092,00 | | | 638 979,67 | | |  | | |  |
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| **851** | | | **Ochrona zdrowia** | | | | | | | | **1 041,00** | | | | **354,00** | | **1 395,00** | | |  | | |
|  | | ***85195*** | | | | ***Pozostała działalność*** | | | |  | | ***1 041,00*** | | | ***354,00*** | | | ***1 395,00*** | | | |  | |
|  | | | | | | | |  | | | | | | | | | |
|  | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | | 943,00 | | | 354,00 | | | 1 297,00 | | | |
|  | | | | | |  | | | | | | | | | |
|  | | |  | Dochody bieżące | | 1 041,00 | | | | 354,00 | | | 1 395,00 | | |  | | |
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| **854** | | | **Edukacyjna opieka wychowawcza** | | | | | | | | **396 646,00** | | | | **36 970,00** | | **433 616,00** | | |  | | |
|  | | ***85415*** | | | | ***Pomoc materialna dla uczniów o charakterze socjalnym*** | | | |  | | ***396 146,00*** | | | ***36 970,00*** | | | ***433 116,00*** | | | |  | |
|  | | | | | | | |  | | | | | | | | | |
|  | | 2040 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących gmin z zakresu edukacyjnej opieki wychowawczej finansowanych w całości przez budżet państwa w ramach programów rządowych | | | 0,00 | | | 36 970,00 | | | 36 970,00 | | | |
|  | | | | | |  | | | | | | | | | |
|  | | |  | Dochody bieżące | | 396 146,00 | | | | 36 970,00 | | | 433 116,00 | | |  | | |
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| **855** | | | **Rodzina** | | | | | | | | **97 606 150,31** | | | | **4 298,00** | | **97 610 448,31** | | |  | | |
|  | | ***85502*** | | | | ***Świadczenia rodzinne, świadczenie z funduszu alimentacyjnego oraz składki na ubezpieczenia emerytalne i rentowe z ubezpieczenia społecznego*** | | | |  | | ***27 758 768,00*** | | | ***4 124,00*** | | | ***27 762 892,00*** | | | |  | |
|  | | | | | | | |  | | | | | | | | | |
|  | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | | 27 511 148,00 | | | 4 124,00 | | | 27 515 272,00 | | | |
|  | | | | | |  | | | | | | | | | |
|  | | |  | Dochody bieżące | | 27 758 768,00 | | | | 4 124,00 | | | 27 762 892,00 | | |  | | |
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|  | | | | | | | | | | | | | |
| ***85503*** | | | | ***Karta Dużej Rodziny*** | | | |  | | ***857,00*** | | | ***174,00*** | | | ***1 031,00*** | | | |
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|  | | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | | 847,00 | | | 174,00 | | | 1 021,00 | | | |
|  | | | | | |  | | | | | | | | | |
|  | | |  | Dochody bieżące | | 857,00 | | | | 174,00 | | | 1 031,00 | | |  | | |
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|  | Strona: 1 | | | | | | | | | | | | | | | | | | | |

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| **Dział** | | **Rozdział** | | | **Nazwa** | | **Plan** | **Zmiana** | **Plan po zmianach** | |  | | |
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|  | **RAZEM DOCHODY** | |  | **381 109 813,75** | **52 714,00** |  | | |
| **381 162 527,75** | |  | | |
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|  | Strona: 2 | | | | | | | | |  | | |

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|  |  | **DOCHODY wg grup paragrafów** | | | | | | | | | | | |  | |
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| **Nazwa** | | | | | | **Plan** | | **Zmiana** | **Plan po zmianach** | | |
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|  | | Dochody bieżące | | | 357 153 327,02 | | 52 714,00 | | 357 206 041,02 | | |
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| Dochody majątkowe | | | 23 956 486,73 | | 0,00 | | 23 956 486,73 | | |
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|  | | **RAZEM DOCHODY** |  | **381 109 813,75** | | **52 714,00** | | **381 162 527,75** | | |
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| Strona: 3 | | | | | | | | | | | |